



**Community
Initiatives
Fund**

Community Initiatives Fund

Annual Report 2007-08

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CIF Board



Cheryl Bauer Hyde



Darlene Bessey



Cara Merasty



Michael Crowter



Ranjith Narayanasamy



Joe McKay



Lance Brown



Audra Young

The Honourable Christine Tell
Minister of Tourism, Parks, Culture and Sport
Province of Saskatchewan

Dear Ms. Tell:

In accordance with the Tabling of Documents Act, it is my pleasure to present to you, on behalf of the Board, the Annual Report of the Community Initiatives Fund for the period of April 1, 2007 to March 31, 2008.

Respectfully submitted,



Cheryl Bauer Hyde
Chairperson
CIF Board



***(L-R) Deputy Minister Van Isman, Chairperson Cheryl Bauer Hyde,
Past Chairperson Lance Brown, Board Member Audra Young***

Message from the Chair



The Community Initiatives Fund (CIF) was established in 1995 through the Saskatchewan Gaming Corporation Act to provide visible benefits to communities from casino profits. Each year, the CIF receives a portion of the profits generated at the Regina and Moose Jaw casinos of the Saskatchewan Gaming Corporation. Since it began distributing funds in 1996-97, the CIF has awarded over \$70 million to community projects throughout Saskatchewan.

The CIF is managed by a government-appointed board comprised of community volunteers. The CIF board is responsible for the management and operation of the fund and is accountable to government through the Ministry of Tourism, Parks, Culture and Sport.

Early in 2007, four new members were appointed to the board. All board members have extensive experience as community volunteers. Together, board members bring youth, Aboriginal, northern, urban, and small community perspectives to their board duties.

As the chair of the 2007-08 CIF board, I had the opportunity to advance CIF organizational development initiatives, with the goal of improving the accountability and effectiveness of the board. As a result, in July 2007, the board and the Ministry of Tourism, Parks, Culture and Sport signed a memorandum of understanding that includes policies to address respective roles, responsibilities, performance expectations, board terms of reference, and the reporting relationship between the board and government.

Currently, the CIF provides several grant programs benefiting Saskatchewan children, youth, families, communities, and First Nations and Métis people. Grant programs of the CIF include the Community Grant Program, the Urban Aboriginal Community Grant Program, the Problem Gambling Prevention and Treatment Program, Physical Activity Initiatives, and mitigation payments to exhibition associations.

The Community Grant Program supported 343 projects in 2007/08 to improve the education, health and well-being of children, youth and families. The board was pleased to provide

an increase of \$500,000 to this program in 2007-08 to allow for greater access to the funds, especially for requests from smaller communities and youth.

During 2007-08, the CIF Board continued to partner with Saskatchewan Lotteries Trust Fund to offer the Urban Aboriginal Community Grant Program. This program provides grants that increase access to and assist in the development of sport, culture and recreation projects and leadership opportunities for First Nations and Métis people in fourteen designated urban centers.

In 2007-08 the CIF Board continued to invest in initiatives to increase the physical activity level of Saskatchewan people including investment in physical activity research with sector partners and annual funding to Saskatchewan in motion.

It is only through the continued support and efforts of our delivery partners that the CIF is able to successfully deliver its programs at the local and regional level. We were able to evolve our relationship with the Regional Intersectoral Committees in 2007-08, revising our delivery agreements to better support their role in the regional review of proposals. We also appreciate the administration and financial management support that is provided to us by Sask Sport. Thank you to them and to our partners for their commitment.

I would like to recognize and thank the organizations and volunteers across Saskatchewan that utilize CIF grants to support the valuable projects and activities in their communities. Your efforts are commendable as you continue to provide opportunities for human development and community vitality to the people of Saskatchewan.

I would like to extend my sincere gratitude to outgoing CIF board members Lance Brown, Joe McKay and Audra Young for their commitment and service. I would also like to thank the individuals who continue to be members of the CIF board – Darlene Bessey, Michael Crowter, Cara Merasty, and Ranjith Narayanasamy.

Cheryl Bauer Hyde, Chairperson

CIF in Action

CIF In Action

The Community Initiatives Fund provides grants to community initiatives that enhance human development and community vitality. The fund focuses on four main program objectives. The following are examples of how CIF funding supports these main areas of interest.

Development Opportunities for Children, Youth and Families

Unity Family and Community Resource Centre

The Unity Family and Community Resource Centre enabled local individuals and families to gain valuable support and experience with issues such as positive parenting methods, nutritional meal ideas, community events, and children's games and activities. The centre worked to enhance programs that currently exist in the community to help meet the needs of local individuals and families.

Thanks to a CIF grant in 2007/08, the Resource Centre was able to offer parenting and prenatal classes, a community kitchen, Good Food Box, a book exchange program and more to Unity's residents.

YMCA Physical Activity Study

The YMCA Physical Activity Study concentrated on increasing children's physical activity levels, especially in daycares, as a method of combating childhood obesity. The study revealed that children are more active with structured rather than unstructured activities, which prompted the researcher to develop new games and activities that daycares can utilize to get kids more active.

All of the activities used multi-purpose equipment – items that can be used in several games – to help keep the costs down for daycares. Games were also designed to meet various space and childhood development requirements such as balance and coordination, music and creativity, and skills improvement.

As a result of this study, which was funded in part through a CIF grant, the YMCA childcare centre received new equipment, Regina daycares gained access to physical activity resource kits, and parents and daycare workers learned more about the childhood obesity epidemic, the benefits of structured play and how to encourage children to be physically active.

Positive activities for young people

Wascana Racing Canoe Club

Since 1992, the Wascana Canoe Club has operated the Herchmer Canoe Program, a year-round initiative that allows inner-city youth ages 9 to 17 to canoe/kayak in Regina. Without this program many of the participants would be unable to participate in the sport.

The youth, the majority of which are of Aboriginal descent, are transported to Wascana Lake twice a week to participate in one and a half to two hour canoe/kayak lessons and practices in the summer and fall. In the winter, students engage in strengthening and conditioning exercises at the Lawson Aquatic Centre.

For the first time since the program's inception, more than ten students signed up for the program. This year, the program supported a boys and a girls' team, each consisting of ten members. Through canoe/kayak, the students built self-esteem and confidence and learned skills such as responsibility, team work, self-discipline and leadership that will help them to achieve their goals in life.

Biggar Summer Play Program

The Biggar and District Integrated Summer Play Program provided opportunities for children aged 5-12 to participate in activities such as swimming, reading, movies, crafts, and field trips. The program aim was to provide these activities to all children in the community and surrounding area regardless of physical, mental or financial barriers. Many of the children that participate in the program came from low income families or have special needs. The support of the CIF helped to assure that the children of Biggar had an opportunity to participate in positive, fun and educational activities during the summer months.

Around 75 children aged 5-12 participated in the 2007 Summer Day Camp Program. The program ran for the month of July and August from Monday to Friday from 1-4pm. Field trips were made to the library, the RCMP station, the Fire Hall, and a local museum. Participants also enjoyed regular swimming and bowling. Biggar was also lucky enough to get the Mobile Playground, provided by the Wild Goose Recreation Association, to make presentations to the participating children. The Kids on the Block program also came out to do a fun presentation on the themes of difference and tolerance. On top of all these activities, daily crafts, games and snacks were also enjoyed. The program received a lot of positive feedback from participating children and parents.

Kids in Action – Blackstrap Regional Recreation Association

Kids in Action is a summer recreation activity program offered free of charge for children age five to 12 years of age. The program was hosted by communities throughout the Blackstrap Regional Recreation Association. In order to meet the challenges of delivering the program over a rural area, the recreation associations of seven communities in the region pooled their available resources to offer the program across the whole region. Communities in the region that did not have a summer activity program were given first opportunity to host the program.

By contributing to regional delivery of the program, the CIF helped the Blackstrap Regional Recreation Association and its partners to provide summer activity opportunities for children in rural communities who would not otherwise have access to summer programs. Thanks to the CIF grant, Kids in Action was able to offer free admission to its activities program, which played a huge role in lowering barriers to participation for children, especially in communities that lacked recreational infrastructure such as swimming pools or recreation centres. In 2007 about 500 children took part in the Kids in Action program. The program also partnered with Saskatoon in motion to introduce children to regular physical activity.

Development of Community Leaders

Melfort Youth Initiative

The CIF awarded a grant for the North East Crisis Intervention Centre's Melfort Youth Initiative. The CIF grant led to the establishment of a Youth and Family Resource Centre in the community.

Through the initiative, Northeast Saskatchewan youth received leadership development and mentorship support, and they participated in a variety of sport, culture and social recreational activities. The Melfort Youth Council also enabled the youth to help determine and implement the Centre's direction, as well as the activities and events that take place at the facility.

Kindersley Families and Schools Together

Families and Schools Together (F&ST) is a structured community-based, interagency program that takes place in the school setting. The program connects families in need to community agency resources through an approach that places emphasis on parental and volunteer involvement. F&ST develops parent partners who are available to support and assist families to build a bridge between home, school and community. Through this grant, the CIF supported the F&ST program at two elementary schools in Kindersley; Elizabeth School and Westberry School. In total 18 families were involved, including 33 parents or caregivers along with approximately 79 volunteers from community groups.

Inclusion of First Nations and Métis people in the delivery of community activities

Urban Aboriginal Leadership Prince Albert

With support from the CIF Urban Aboriginal Leadership Coordinator Program, the City of Prince Albert continued to deliver the Aboriginal Leadership Training Program. The program is led by an Aboriginal Coordinator. The Leadership Training Program emphasizes skill development for First Nation and Métis involved in the delivery of sport, recreation and culture activity in the community, living healthy and positive lifestyles and developing role models for Aboriginal youth.

The program helps to prepare Aboriginal people for potential employment opportunities in the sport, culture and recreation sectors and to increase the pool from which community leaders may be drawn. The Coordinator works with community groups to deliver the program and also works to strengthen linkages between Aboriginal organizations and sport, culture and recreation networks and community resources.

The pairing of the Urban Aboriginal Community Grant Program with the Urban Aboriginal Leadership Coordinator Program promotes program development, increased participation and human resource capacity. For example, in 2007 the Leading Up to Life program, which provides swimming lessons and lifeguard training for aboriginal youth, accommodated 35 participants. Two graduates of the program have gone on to find jobs as lifeguards with the City of Prince Albert. The Leadership Coordinator has worked closely with aboriginal groups to develop new programs and integrate with Prince Albert's aboriginal community.

Northern Physical Activity Roundtable

The CIF supported the Active Communities Team of the Northern Healthy Communities Partnership to convene the Northern Physical Activity Roundtable. This is an annual initiative that brings together a cross section of sectors, community organizations and leaders involved in the continued efforts to raise physical activity levels across Northern Saskatchewan. The event included a keynote speaker, information sessions and sharing of successful physical activity initiatives that have taken place in Northern communities. The event also provided a forum to encourage and recognize local physical activity champions, who are engaging people in physical activity initiatives in their home communities. Community participants appreciated learning what works in other communities and were inspired by the principle that communities know best. This event is one way that Northern leaders, mostly Aboriginal, are supported to develop their community capacity.

2007-08 CIF Grants

COMMUNITY GRANTS

| | | | |
|---|------------------|--|----------|
| Pasquia Regional Park | Arborfield | Special Needs Swim Program | \$ 2,000 |
| Eastern Region II Métis Nation | Archerwill | Annual Culture Camps | 15,000 |
| Assiniboia and District Museum | Assiniboia | School Program | 500 |
| Child and Youth Interagency Committee | Assiniboia | The Tot Spot | 1,800 |
| Spirit Builders | Balcarres | Spirit Builders Summer Camp | 3,000 |
| Badlands Recreation Association | Bengough | Summer Play Program | 4,000 |
| Badlands Recreation Association | Bengough | Living Large Project | 18,000 |
| Bengough Parks and Recreation Board | Bengough | Youth in Motion | 3,000 |
| Bengough Parks and Recreation Board | Bengough | Youth Centre Program | 5,000 |
| Big River Community High School | Big River | Cultural Activity Program | 2,350 |
| Big River Community Football Team | Big River | Community Football Program | 5,000 |
| Biggar Recreation Board | Biggar | Summer Play Program | 4,500 |
| Biggar Wellness Centre Committee | Biggar | Families and Schools Together | 4,000 |
| Birch Hills and District Recreation Board | Birch Hills | Bridging the Gap | 5,000 |
| Blaine Lake Library | Blaine Lake | Children's Activity Program | 8,166 |
| Buchanan and District Recreation Board | Buchanan | Summer Fun Program | 3,500 |
| Canora Nursery School Association | Canora | Preschool Program | 5,000 |
| Carlyle Elementary School Council | Carlyle | Families and School Together | 13,740 |
| Cornerstone Childcare Cooperative | Carlyle | IMPACT | 12,000 |
| Cornerstone Family and Youth Centre | Carlyle | Summer Kids Program | 3,600 |
| Carrot River and District Recreation Board | Carrot River | Summer Kid's City | 2,000 |
| Carrot River and District Recreation Board | Carrot River | Active Youth | 2,500 |
| Churchbridge Public School Council | Churchbridge | Summer Activities Program | 2,000 |
| Town of Churchbridge Information Centre | Churchbridge | Summer Tourism Program | 1,750 |
| Clavet Composite School | Clavet | Yoga in the Classroom | 650 |
| Coronach Community Fitness Centre | Coronach | Special Needs Fitness Program | 2,000 |
| Coronach Early Learning Literacy Center | Coronach | Early Learning Literacy Center | 10,000 |
| Prairie Literacy Awareness Network | Coronach | Lost Worlds | 4,000 |
| Creighton Recreation Board | Creighton | Spray Pool Fiesta | 1,700 |
| Northern Sport, Culture and Recreation District (Neyanun) | Creighton | Recreation Wise | 5,000 |
| Northern Sport, Culture and Recreation District (Neyanun) | Creighton | Sports, Culture and Recreation Program | 10,000 |
| Pine Island Community Reference Panel | Cumberland House | Summer Youth Development Project | 2,500 |
| Pine Island Community Reference Panel | Cumberland House | Development Project | 15,000 |
| Arlington Beach Camp and Conference Centre | Cymric | Children's Camps | 5,000 |
| Davidson Playschool Association | Davidson | Davidson Playschool | 6,000 |
| Davidson Optimist Youth Recreation Centre | Davidson | Summer Program | 2,500 |
| Denare Beach Recreation Board | Denare Beach | Summer Fun At The Beach | 1,500 |
| Denare Beach Recreation Board | Denare Beach | Amisk Lake Youth Program | 5,000 |
| Dundurn School Community Council | Dundurn | Summer Fun | 5,000 |
| Association for Community Living | Esterhazy | Special Needs Summer Program | 5,000 |
| Growing Tree Preschool Cooperative | Esterhazy | Preschool Program | 5,000 |
| Potashville Child Action Plan Committee | Esterhazy | Healthy Beginnings | 9,700 |
| Estevan Family Resource Centre | Estevan | Summer Kid Shop Discovery Programs | 3,000 |
| Estevan Family Resource Centre | Estevan | Girl's Circle After School Program | 13,000 |
| Eston and District Recreation Board | Eston | Playbusters Summer Camp Program | 3,660 |
| Indian-Métis Friendship Association | Flin Flon | Camp Moochikum | 2,500 |
| Foam Lake Leisure Services Board | Foam Lake | Summer Fun in the Sun | 3,500 |
| Fort Qu'Appelle Community School | Fort Qu'Appelle | Youth Crime Prevention Program | 10,000 |
| Fort Qu'Appelle Elementary School | Fort Qu'Appelle | WOW School Conference | 5,000 |
| Ka-Pa-Chee Training Centre | Fort Qu'Appelle | Healthy Families Initiative | 18,000 |
| Paradise Hill Home and School | Frenchman Butte | Paradise Hill School Wellness Day | 4,000 |
| Gladmar Preschool | Gladmar | Gladmar Preschool Program | 500 |
| South East Saskatchewan Association for Culture, Recreation and Sport | Glenavon | Mobile Playground Program | 4,000 |
| Goodsoil In Motion Committee | Goodsoil | Goodsoil Fitness Club | 7,881 |
| Grand Coulee Pre-School | Grand Coulee | Grand Coulee Pre-School | 7,500 |
| Mocikitaw Recreation Board | Green Lake | Summer Playground Program | 2,500 |
| Redberry Lake Biosphere Reserve | Hafford | Self Interpretive Millennium Trail | 25,000 |
| Holdfast and District Public Library | Holdfast | Library Summer Recreation Program | 700 |
| Hudson Bay Heritage Park | Hudson Bay | Summer Community Programs | 1,900 |

2007-08 CIF Grants continued

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| Hudson Bay Summer Leisure Program | Hudson Bay | Summer Leisure Program | \$ 3,715 |
| Humboldt and Area Support Employment Program | Humboldt | Special Needs Program | 12,250 |
| Humboldt and Area Support Employment Program | Humboldt | Summer Recreation and Respite Program | 3,000 |
| Partners for Rural Family Support | Humboldt | Healthy Relationships | 25,000 |
| Ile a la Crosse Friendship Centre | Ile a la Crosse | Youth Outdoor Wellness Conference | 7,500 |
| Northern Sport, Culture and Recreation District (Beaver River) | Ile a la Crosse | Northwest Sports Development Program | 10,000 |
| Northern Sport, Culture and Recreation District (Clearwater) | Ile a la Crosse | Northwest Sports Development Program | 10,000 |
| Imperial Palliser Library | Imperial | Library Summer Program | 1,200 |
| Kamsack Comprehensive Institute | Kamsack | Aboriginal Awareness Education Project | 2,000 |
| Kamsack Detour Drop-in/Resource Centre | Kamsack | Detour Gang Task Force | 10,000 |
| Buddies | Kelvington | People Helping Each Other | 10,000 |
| Kindersley Integrated Children's Services | Kindersley | Families and Schools Together | 15,300 |
| Playcare Children's Inc. | Kindersley | Girls Scrapbooking Extravaganza | 3,000 |
| West Central Crisis and Family Support Centre | Kindersley | Building Safer Communities | 20,000 |
| Kinistino Public Library | Kinistino | Lost Worlds | 900 |
| Kipling Parks and Recreation | Kipling | Summer Activities Program | 4,000 |
| Kipling Parks and Recreation | Kipling | Reaching Out Youth Mentorship Program | 2,000 |
| Gordon Denny Community School | La Ronge | Summer Community Recreation Program | 4,400 |
| Kikinahk Friendship Centre | La Ronge | Aboriginal Cultural Participation Day | 5,000 |
| La Ronge Community Library Board | La Ronge | Lost Worlds | 800 |
| La Ronge Parks and Recreation Board | La Ronge | Summer Fun | 3,800 |
| Northern Sport, Culture and Recreation District (Sagastew) | La Ronge | Life Saving Society Instructors Course | 5,000 |
| Northern Sport, Culture and Recreation District (Athabasca) | La Ronge | Athabasca Summer Youth Programs | 5,000 |
| Pahkisimon Nuye?ah Library System | La Ronge | Summer Reading Program Performer Tour | 3,000 |
| Pahkisimon Nuye?ah Library System | La Ronge | Aboriginal Storytelling Program | 15,220 |
| Pre-Cam Community School | La Ronge | Free For All Summer Series | 1,500 |
| Prenatal Baby Friendly Committee | La Ronge | Prenatal Calendar | 6,000 |
| Gordon Denny Community School | La Ronge | Circus Arts project | 5,000 |
| Northern Sport, Culture and Recreation District (Athabasca) | La Ronge | Community Sport Priority Initiatives | 20,000 |
| Northern Sport, Culture and Recreation District (Sagastew) | La Ronge | Sports Development Program | 10,000 |
| Hoffman Elementary Community School | Langenburg | Summer Support Program | 1,500 |
| Langham District Culture, Parks and Recreation Board | Langham | Summer Activities Program | 5,000 |
| Living Sky Respite and Recreation | Lanigan | Summer Fun Day Camp | 5,000 |
| Town of Leader | Leader | Parks Program | 4,050 |
| Kihtwam Program | Leask | Community Leadership Project | 4,800 |
| Leask School Community Council | Leask | Rural Healthy Choices for Kids | 8,000 |
| Community Integration Agents Youth Group | Leroy | Community Unification | 5,000 |
| Community Family Resource Centre | Lestock | Parenting Class with Literacy | 1,324 |
| Big Brothers and Big Sisters of Lloydminster | Lloydminster | After School Discovery Program | 18,750 |
| Father Gorman Community School Council | Lloydminster | Summer Literacy Camp | 5,000 |
| Father Gorman Community School Council | Lloydminster | School Learning Grounds | 10,000 |
| Jack Kemp Community School Council | Lloydminster | Cultural Club | 3,810 |
| River Junction Recreation Association | Lloydminster | Hard Hitting Motivation for Youth | 9,800 |
| MacDowall and District Recreation | MacDowall | On The Move Program | 14,121 |
| Community Action Team | Maple Creek | Survival Cooking | 1,000 |
| Northwest Friendship Center | Meadow Lake | Summer Recreation Program | 11,000 |
| Medstead Central School | Meadstead | Self Awareness Program | 1,600 |
| Canadian Métis Heritage Corporation | Melfort | Cultivating Creative Children | 15,347 |
| Maude Burke School Community Council | Melfort | Parent'n' Tot Support Program | 4,100 |
| Melfort and District Museum | Melfort | Summer Youth Heritage Program | 2,000 |
| Melfort Public Library | Melfort | Discovering Lost Worlds | 1,600 |
| North East Crisis Intervention Centre | Melfort | Youth Initiative Project | 25,000 |
| North East Recreation and Parks Association | Melfort | Mobile Playground Program | 2,500 |
| North East Saskatchewan Parenting Education Association | Melfort | Parenting Workshops | 3,000 |
| Northeast Christian Fellowship | Melfort | Kids of the Kingdom/Klub Life | 12,550 |
| Blackstrap Regional Recreation Association | Melfort | Kids in ACTION | 4,000 |
| Oasis Youth Centre | Melville | Oasis Youth Centre | 5,000 |
| Qu'Appelle Valley Recreation Association | Melville | Mobile Playground Program | 2,500 |
| Association for Community Living | Moose Jaw | Nutrition in Action | 1,000 |
| Association for Community Living | Moose Jaw | Putting Life into the Community | 1,600 |

2007-08 CIF Grants continued

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| Canadian Red Cross Society | Moose Jaw | Teams for Bullying Prevention | \$ | 12,500 |
| Early Childhood Coalition | Moose Jaw | Family Place | | 8,000 |
| Hunger in Moose Jaw | Moose Jaw | Community Kitchens | | 4,500 |
| Moose Jaw Family YMCA | Moose Jaw | Next Step Disability Based Programming | | 3,900 |
| Moose Jaw Multicultural Council | Moose Jaw | Children's Summer Program | | 3,018 |
| Moose Jaw Multicultural Council | Moose Jaw | School Break Program | | 2,000 |
| Moose Jaw Museum and Art Gallery | Moose Jaw | Summer Art and Culture Camp | | 4,000 |
| Moose Jaw Parks and Recreation Advisory Board | Moose Jaw | Community Youth Gym Night | | 4,000 |
| Moose Jaw SaskSmart Literacy Coalition | Moose Jaw | Opening Doors | | 6,000 |
| Moose Jaw Urban Aboriginal Community | Moose Jaw | Aboriginal Community, Traditional and Cultural Development Program | | 3,000 |
| Moose Jaw Women's Transition Association | Moose Jaw | Building a Safe Community | | 7,000 |
| Moose Jaw/South Central Region Drug Strategy Committee | Moose Jaw | Drug Strategy Implementation Program | | 11,813 |
| South Central Recreation and Parks Association | Moose Jaw | Summer Recreation Program | | 4,000 |
| South Central Recreation and Parks Association | Moose Jaw | Community Recreation Program | | 6,000 |
| Southern Plains Métis Local #160 | Moose Jaw | Mitotim Pahpi (Friends Laugh - Michief Language) | | 10,000 |
| YMCA Play "N" Learn Centre | Moose Jaw | Activities Program | | 1,300 |
| Moosomin Family Resource Centre | Moosomin | Drop-in Playtime | | 25,000 |
| Mortlach Community Wellness Committee | Mortlach | Alcohol Reduction Strategy | | 3,000 |
| Mortlach Community Wellness Committee | Mortlach | Regional Youth Drop-In Centre | | 3,600 |
| Mortlach Youth Wellness Committee | Mortlach | Mortlach Youth Camp | | 3,500 |
| Mossbank School Peer Support Program | Mossbank | Youth Program | | 3,000 |
| Mossbank Youth Community Builders | Mossbank | Summer Youth Activity Program | | 2,900 |
| Mossbank Youth Community Builders | Mossbank | Youth for Tomorrow Campaign | | 3,600 |
| Muskoday First Nations | Muskoday | Activity Program | | 12,000 |
| Muskoday First Nations | Muskoday | Cultural Outdoor Experiences | | 5,000 |
| Naicam/Watson/Spalding Recreation Committee | Naicam | Introduction to Sport Program | | 19,500 |
| Nipawin Recreation and Parks Board | Nipawin | Fun Factory Summer Youth Program | | 1,500 |
| Apostolic Church of North Battleford | North Battleford | The Mix Youth Drop-in Centre | | 25,000 |
| Battleford Regional Recreation Association | North Battleford | Summer Playground Program | | 5,000 |
| Battlefords Boys and Girls Club | North Battleford | Summer Adventure Day Camp | | 5,000 |
| Battlefords Early Childhood Intervention Program | North Battleford | Family Christmas Celebration | | 2,000 |
| Battlefords First Nations Joint Board of Education | North Battleford | Leadership for Empowerment | | 15,300 |
| Connaught School Council | North Battleford | Summer Playground Program | | 5,000 |
| John Paul II School Community Council | North Battleford | Be the Change | | 15,000 |
| Zone 7 Sport Council | North Battleford | Summer Sport Program | | 5,000 |
| Ogema Play School | Ogema | Ogema Play School | | 3,000 |
| Osler Family Resource Centre | Osler | Family Support Program | | 13,650 |
| Osler Family Resource Centre | Osler | Summer Cool Camps | | 4,908 |
| Off The Wall RC'ERS | Outlook | Off The Wall RC'ERS | | 4,400 |
| Outlook and District Recreation Board | Outlook | Kid Zone Summer Playground Program | | 5,000 |
| Outlook and District Regional Park | Outlook | Swim Program | | 3,500 |
| Expressway Family Centre | Oxbow | Family Program | | 8,000 |
| Paradise Hill Skating Club | Paradise Hill | Regional Figure Skating Competition | | 2,500 |
| Walter Willoughby Horticultural Society | Parkside | Junior Gardener Program | | 2,000 |
| Pense Recreation Board | Pense | Fun in the Sun Summer Program | | 5,000 |
| Pense Recreation Board | Pense | Fun for all Seasons | | 25,000 |
| Larwood Shaw Memorial Pool | Porcupine Plain | Summer Swimming Program | | 1,000 |
| Preeceville Economic Development Committee | Preeceville | Summer Swimming Program | | 1,100 |
| Association for Community Living | Prince Albert | Music, Art, Yoga for Children and Youth with Disabilities | | 15,000 |
| Association for Community Living | Prince Albert | Interac | | 5,000 |
| Big River Interagency Group | Prince Albert | Summer Day Camp | | 5,000 |
| Family Connections Education and Resource Centre | Prince Albert | Family Education and Support Programs | | 25,000 |
| Family Futures | Prince Albert | Young Moms Personal Development Program | | 18,000 |
| Healthy Choices for Kids Committee | Prince Albert | After School/Evening Recreation Program | | 10,520 |
| Native Coordinating Council, Children's Haven Child Crisis Centre | Prince Albert | Parenting Our Children Project | | 12,918 |
| Parkland Health Region | Prince Albert | Teen Adventure Camp | | 4,950 |
| Parkland Health Region | Prince Albert | Children's Summer Day Program | | 5,000 |
| Peter Ballantyne Cree Nation Health Services | Prince Albert | Awasis Wellness Project | | 1,000 |
| Prince Albert Aboriginal Head Start Program | Prince Albert | Summer Blast Cultural Camp | | 5,000 |

2007-08 CIF Grants continued

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| Prince Albert Outreach Program | Prince Albert | Female Awareness Program | \$ | 25,000 |
| Prince Albert Skateboard/BMX Association | Prince Albert | Outdoor Skateboard Park Program | | 5,000 |
| Riverside Community School Council | Prince Albert | Family Wellness Summer Camp | | 5,000 |
| Smart Families Food Cooperative | Prince Albert | Family Activities Program | | 4,110 |
| The Cooperative Health Centre | Prince Albert | Community Talking Circles | | 23,810 |
| West Flat Citizens | Prince Albert | Summer Playground Program | | 5,000 |
| Westview Community School Council | Prince Albert | Wheels | | 25,000 |
| Willow Resource Services | Prince Albert | Youth Educational Alternatives | | 12,481 |
| Quill Lake Recreation Board | Quill Lake | Youth Synergy Program | | 4,905 |
| Al Ritchie Community Association | Regina | Summer Jam Program | | 5,000 |
| Autism Resource Centre | Regina | Summer Program | | 10,000 |
| Big Brothers of Regina | Regina | In School Mentoring | | 25,000 |
| Camp Monahan Association | Regina | Summer Camp | | 5,000 |
| Canadian Cancer Society | Regina | Teens Against Tobacco Program | | 6,250 |
| Canadian Red Cross Society | Regina | Are You Ready? | | 4,997 |
| Common Weal Community Arts | Regina | Dewdney Avenue Project | | 25,000 |
| Community Health Services Association | Regina | Care for Families | | 24,600 |
| Community Services Village | Regina | Community Services Village Library | | 15,000 |
| Core Community Association | Regina | Misatim Manokewin Horse Camp | | 17,500 |
| Dunlop Art Gallery | Regina | Betsabee Romero Artist Residency | | 2,800 |
| Eastview Community Association | Regina | Community Program | | 12,139 |
| Ehrlo Community Services | Regina | Driver's Education Project | | 3,720 |
| Girl Guides of Canada | Regina | Camping Program for Girls | | 5,000 |
| Girl Guides of Canada | Regina | Regina Community School Program | | 14,919 |
| Last Touch Regional Recreation Association | Regina | Summer Youth Program | | 3,400 |
| Learning Disabilities Association | Regina | Summer Sunshine Day Camp | | 4,000 |
| Library Services for Aboriginal People | Regina | Aboriginal Storytelling Program | | 15,000 |
| Lifesaving Society | Regina | Northern Outreach Program | | 3,411 |
| Play Escapes Friends Parent Group | Regina | Play Escapes Friends | | 4,000 |
| Rainbow Youth Centre | Regina | Great Job! | | 25,000 |
| Regina Family Literacy Network | Regina | Through Grandma's Eyes | | 7,015 |
| Regina Home Economics for Living Project | Regina | Healthy Lifestyles Program | | 7,910 |
| Regina Home Economics for Living Project | Regina | Nutritious Fast Food Lunch Project | | 5,000 |
| Regina Open Door Society | Regina | Summer Learning Program | | 5,000 |
| Regina Palliative Care | Regina | Caring Hearts Camp | | 5,000 |
| Regina Work Preparation Centre | Regina | Contemporary Women's Outreach Program | | 25,000 |
| Sacred Heart Community School Council | Regina | Sacred Heart Fun Zone | | 7,360 |
| Sakewewak First Nations Artists' Collective | Regina | Sakewewak Storytellers Festival | | 25,000 |
| Saskatchewan Abilities Council | Regina | Summer Fun Program | | 5,000 |
| SCEP Centre Society | Regina | Summer Friends | | 5,000 |
| Seniors Education Centre | Regina | Challenging Racism Program | | 20,000 |
| Stepping Stones Child Care Cooperation | Regina | Literacy Program | | 1,000 |
| Tamarack Foundation | Regina | Camp Tamarack Literacy Program | | 5,000 |
| Wascana Racing Canoe Club | Regina | Inner City Sport Program | | 2,950 |
| Wind on my Wings Sailing Club | Regina | Adapted Sailing Program | | 20,000 |
| YMCA of Regina | Regina | Summer Y's Program | | 25,000 |
| Southshore Youth Club | Regina Beach | Youth Club Activities | | 8,250 |
| Rocanville Parks and Recreation | Rocanville | Recreation and Fun Program | | 3,773 |
| Heartland Health Region | Rosetown | Young Parent's Program | | 12,000 |
| Rosthern Interagency Committee | Rosthern | Youth Activity Program | | 19,462 |
| Generations Ahead Family Learning Center | Rosthern | Retention Project | | 5,000 |
| Rosthern Interagency Summer Youth Program | Rosthern | Summer Youth Program | | 5,000 |
| Sandy Bay Community Resource Centre | Sandy Bay | Support and Education Program | | 5,000 |
| Sandy Bay Junior Mayor and Council | Sandy Bay | Annual Sports/Culture Project | | 6,500 |
| Association for Community Living | Saskatoon | Summer Day Camps | | 5,000 |
| Autism Treatment Services of Saskatchewan | Saskatoon | Summer Program | | 5,000 |
| Bedford Collegiate | Saskatoon | Restorative Action Program | | 18,000 |
| Catholic Family Services of Saskatoon | Saskatoon | Family to Family Ties | | 20,000 |
| Central Urban Métis Federation | Saskatoon | Count Me Out! | | 25,000 |
| Community Legal Assistance Services for Saskatoon Inner City | Saskatoon | Walk-in Advocacy Clinic | | 25,000 |

2007-08 CIF Grants continued

| | | | |
|---|---------------|---|----------|
| Core Neighbourhood Youth Cooperative | Saskatoon | Spokes for Hope Bike Program | \$ 5,000 |
| Family Service Saskatoon | Saskatoon | Family Violence Prevention Program | 5,000 |
| Independent Youth Response | Saskatoon | Youth Program | 6,000 |
| John Arcand Fiddle Fest | Saskatoon | Fiddle Fest Workshop Program | 5,000 |
| Kids First Saskatoon | Saskatoon | Rural Asset Inventory Strategy | 19,500 |
| Learning Disabilities Association of Saskatchewan | Saskatoon | Summer Sunshine Day Camp | 4,000 |
| Lung Association of Saskatchewan | Saskatoon | Summer Health and Safety Show | 5,000 |
| Mayfair Community School Council | Saskatoon | Early Success Summer Reading Program | 1,600 |
| Mount Royal Collegiate | Saskatoon | Restorative Action Program | 25,000 |
| New Community Youth Development Corporation | Saskatoon | Our Time to Shine | 24,957 |
| Persephone Theatre | Saskatoon | Connecting our Community | 7,500 |
| READ Saskatoon | Saskatoon | Family Literacy Program | 5,900 |
| Saskatchewan Abilities Council | Saskatoon | Employment Plus | 13,200 |
| Saskatchewan Archaeological Society | Saskatoon | South Branch House Excavation Project | 5,000 |
| Saskatchewan Native Theatre Company | Saskatoon | Circle of Voices | 30,000 |
| Saskatoon Community Clinic | Saskatoon | Community Diabetes Outreach Program | 25,000 |
| Saskatoon Community Mediation Services | Saskatoon | Summer Drama Project | 5,000 |
| Saskatoon Housing Authority | Saskatoon | Summer Programs | 15,000 |
| Saskatoon Housing Authority | Saskatoon | Fall/Winter Activity Program | 15,000 |
| Saskatoon Sports Council | Saskatoon | Inner City Flag Football League | 5,100 |
| Saskatoon Tribal Council | Saskatoon | Cultural Experience Outdoors | 5,000 |
| Student Wellness Initiative Toward Community Health | Saskatoon | Children's Health and Dental Clinic | 18,344 |
| Tamarack Foundation | Saskatoon | Literacy Program | 8,000 |
| Tawayihk Family and Cultural Center | Saskatoon | Family and Cultural Centre | 18,000 |
| The Avenue Community Centre for Gender and Sexual Diversity | Saskatoon | Queer Mirror - Healthy Body Image | 14,750 |
| United Way of Saskatoon and Area | Saskatoon | Connect to What Matters | 15,000 |
| YMCA of Saskatoon | Saskatoon | Summer Day Camps | 5,000 |
| Shaunavon Community Anti-Drug Committee | Shaunavon | Cyber Safety Awareness and Education | 21,800 |
| Shaunavon Recreation Board | Shaunavon | Summer Active | 3,159 |
| Southey and District Recreation Board | Southey | Youth Zone Programming | 3,500 |
| Southey and District Recreation Board | Southey | Fitness and Fun Project | 6,280 |
| Rivier Elementary School | Spiritwood | Snowshoes in motion Program | 3,300 |
| Spiritwood Addiction Services | Spiritwood | Rural Teen Adventure Group | 8,700 |
| Spiritwood Curling and Bowling Board | Spiritwood | Learn to Bowl | 6,000 |
| Spiritwood High School | Spiritwood | Stay in School Program | 16,000 |
| Spiritwood Parks and Recreation | Spiritwood | Summer Recreation Program | 3,400 |
| Star City and District Recreation Board | Star City | Playschool Program | 1,000 |
| Stony Rapids Family Wellness | Stony Rapids | Building Stepping Stones for the Future | 2,800 |
| Stony Rapids Recreation | Stony Rapids | Certification for Recreation Leaders | 5,200 |
| Canora Child Action Plan Committee | Sturgis | Summer Youth Program | 3,000 |
| Canora Child Action Plan Committee | Sturgis | Youth Liaison Worker Program | 12,000 |
| Family Resource Centre | Sturgis | Summer Fun Program | 3,000 |
| City of Swift Current Recreation Department | Swift Current | The Hub on 6th Youth Centre | 4,050 |
| City of Swift Current Recreation Department | Swift Current | Parks Play Program | 9,613 |
| Interagency Committee for Children, Youth and Families | Swift Current | Online Parent Support Resource | 1,200 |
| Saskatchewan Abilities Council | Swift Current | Summer Fun Program | 4,050 |
| Southwest Homes | Swift Current | Cognitive Disabilities Program | 25,000 |
| Southwest Literacy Committee | Swift Current | Literacy Initiative | 6,400 |
| Swift Current and District Early Childhood Intervention Program | Swift Current | Summer Discovery Program | 4,050 |
| Swift Current and District Early Childhood Intervention Program | Swift Current | Early Learning Family Days | 2,780 |
| Swift Current Friendship Centre | Swift Current | Community Prevention Program | 16,559 |
| Timber Bay Recreation Club | Timber Bay | Family/Community Wellness Program | 1,500 |
| Honey Bee Music and Dance Camp | Tisdale | Music and Dance Camp | 1,500 |
| Interagency Committee | Tisdale | Youth Survival Skills Camp | 5,000 |
| Kelsey Trail Health Region | Tisdale | Youth Summer Program | 2,615 |
| North East Early Childhood Intervention | Tisdale | Summer Swim Program | 2,000 |
| Tisdale Children's Festival | Tisdale | Wild West Children's Festival | 1,200 |
| Tisdale Lions Club | Tisdale | Fun Zone Summer Play Program | 1,600 |
| Unity Family and Community Resource Center | Unity | Family Activities Program | 25,000 |
| Community Family Resource Centre | Vanguard | Summer Fun Program | 3,000 |

2007-08 CIF Grants continued

| | | | | |
|--|---------------|---|-----------|-------------------------|
| Vonda Crafts and Culture Club | Vonda | Summer Sport and Recreation | \$ | 2,500 |
| Buddies: People Helping Each Other | Wadena | Transitional Mentorship Program | | 5,800 |
| Intercommunity Development Group | Warman | Resident Health Improvement | | 9,550 |
| Watson Arena Board | Watson | Parent and Tot and Senior Skates | | 2,000 |
| Webb Recreation Board | Webb | Sun Fun | | 1,685 |
| Signal Hill Arts Centre | Weyburn | Art Heaven | | 2,000 |
| The Family Place | Weyburn | Sunny Scholars | | 4,000 |
| Weyburn and Area Council on Child Abuse | Weyburn | Monday Morning Munch and Learn | | 4,353 |
| Weyburn and Area Early Childhood Intervention Program | Weyburn | Ants in Your Pants Packs | | 5,000 |
| Weyburn and Area Early Childhood Intervention Program | Weyburn | Bouncin' Around | | 5,000 |
| Weyburn Big Brothers Big Sisters | Weyburn | In-School Mentoring Program | | 12,000 |
| Weyburn Early Childhood Development Committee | Weyburn | Celebrating the Early Years | | 4,500 |
| Dream Brokers | White City | Dream Brokers | | 20,000 |
| White Fox Wapiti Regional Library | White Fox | Summer Craft Program | | 1,200 |
| Whitewood Action for Families | Whitewood | Community Liaison Program | | 12,400 |
| Whitewood Recreation Association | Whitewood | Summer Swimming Program | | 1,750 |
| Wood Mountain Historical Society | Wood Mountain | Audio Visual Project | | 1,000 |
| Wynyard C.A.R.R.E.S. | Wynyard | Summer Program | | 4,000 |
| Zone 5 Sports Council | Wynyard | Summer Sport Program | | 4,000 |
| Big Brothers Big Sisters of Yorkton | Yorkton | In-School Mentoring Program | | 25,000 |
| Big Brothers Big Sisters of Yorkton | Yorkton | Summer Activity Program | | 4,500 |
| Boys and Girls Club of Yorkton | Yorkton | Summer Program | | 4,500 |
| Boys and Girls Club of Yorkton | Yorkton | After-School Program | | 25,000 |
| Christ the Teacher Catholic School Division | Yorkton | Music Therapy in Schools | | 2,000 |
| City of Yorkton Leisure Services | Yorkton | Summer Culture/Arts/Physical Activity Program | | 4,000 |
| Godfrey Dean Art Gallery | Yorkton | Art and Community Development | | 5,000 |
| Good Spirit School Division | Yorkton | Families First Program | | 25,000 |
| Parkland Early Childhood Intervention Program | Yorkton | Special Summer Respite Program | | 3,500 |
| Parkland Recreation Association | Yorkton | Traveling Summer Fun Spot | | 4,000 |
| Parkland Valley Sport, Culture and Recreation District | Yorkton | Special Needs Aquatic Program | | 1,000 |
| SaskSmart Community Association | Yorkton | Integrated Literacy Services | | 7,500 |
| St. Mary's School | Yorkton | After School Program | | 25,000 |
| Yorkdale Central School | Yorkton | Community Leadership Program | | 4,300 |
| Yorkton Nursery School Cooperative | Yorkton | Preschool Summer Program | | 3,000 |
| Zone 4 Sports Council | Yorkton | Summer Multi Sport Camps | | 4,000 |
| | | | | <u>2,641,918</u> |
| | | Less grants returned | | <u>104,235</u> |
| Total Community grants | | | \$ | <u>2,537,683</u> |
| | | | | |
| Problem Gambling | | | | |
| Canadian Mental Health Association | | 2007/08 Annual Funding upgrade | \$ | 8,778 |
| Canadian Mental Health Association | | 2008/09 Annual Funding | | 301,390 |
| Regina Qu'Appelle Health Region | | Day Treatment Program | | 15,504 |
| Saskatchewan Science Centre | | Risk It All Camp-in | | 56,000 |
| Saskatoon Health Region | | Problem Gambling Intensive Weekend Program | | 5,168 |
| | | | | <u>386,840</u> |
| Total Problem Gambling grants | | Total grants returned | | <u>27,554</u> |
| | | | \$ | <u>359,286</u> |

2007-08 CIF Grants continued

Exhibition Associations

| | |
|---|----------------|
| Battlefords Agricultural Society | \$ 35,000 |
| Lloydminster Agricultural Exhibition Association | 3,765 |
| Prince Albert Exhibition Association | 178,223 |
| Swift Current Agricultural and Exhibition Association | 9,251 |
| Yorkton Exhibition Association | 13,386 |
| | <u>239,625</u> |

Physical Activity

| | | |
|---|--|------------------|
| Northern Sport, Culture and Recreation District | Active Communities Team 2008 | 25,000 |
| Sask Sport Inc. | Strong Active Proud - Community Sport Initiative | 40,000 |
| Sask Sport Inc. | Active Living Active Bodies Health Literacy Initiative | 30,000 |
| Saskatchewan Parks and Recreation Association | Leadership and Community Engagement in Physical Activity and Active Living in Saskatchewan Project | 108,000 |
| Saskatchewan Parks and Recreation Association | Physical Activity Roundtable 2007/08 | 10,000 |
| Saskatchewan Parks and Recreation Association | Active Transportation 2007/08 | 5,000 |
| Saskatchewan Trails Association | Saskatchewan Trails Strategy Conference | 10,000 |
| Saskatchewan Institute of Public Policy | Physical Activity/Active Living Research | 200,000 |
| YMCA Regina | YMCA Child Care Centre Programs | 25,000 |
| | | <u>453,000</u> |
| | Total grants returned | <u>44,741</u> |
| | | <u>\$408,259</u> |

Total Physical Activity grants

Urban Aboriginal

| | | |
|--------------------------|-----------------------|-------------------|
| City of Estevan | Municipality | \$ 6,000 |
| City of Lloydminster | Municipality | 10,000 |
| City of Melfort | Municipality | 6,000 |
| City of Moose Jaw | Municipality | 20,000 |
| City of North Battleford | Municipality | 35,000 |
| City of Prince Albert | Leadership | 35,000 |
| City of Prince Albert | Municipality | 90,000 |
| City of Regina | Municipality | 140,000 |
| City of Regina | Leadership | 35,000 |
| City of Saskatoon | Municipality | 140,000 |
| City of Saskatoon | Leadership | 35,000 |
| City of Yorkton | Municipality | 20,000 |
| Town of Battleford | Municipality | 12,000 |
| Town of Fort Qu'Appelle | Municipality | 12,000 |
| Town of Kamsack | Municipality | 6,000 |
| Town of Meadow Lake | Municipality | 12,000 |
| Town of Nipawin | Municipality | 6,000 |
| | | <u>620,000</u> |
| | Total grants returned | <u>91,583</u> |
| | | <u>\$ 528,417</u> |

Total Urban Aboriginal grants

Centennial 2005 returns

13,066

TOTAL CIF FUNDING ALLOCATED FOR 2007/08

\$ 4,060,204

Financial Statements of
Community Initiatives Fund
Year ended March 31, 2008



AUDITORS' REPORT

To: **Members of the Legislative Assembly
Province of Saskatchewan**

We have audited the statement of financial position of the **Community Initiatives Fund** as at March 31, 2008 and the statements of operations and accumulated surplus, and cash flows for the year then ended. These financial statements are the responsibility of the Fund's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the **Community Initiatives Fund** as at March 31, 2008 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

A handwritten signature in black ink that reads 'Virtus Group LLP'.

Chartered Accountants
Regina, Canada
May 7, 2008

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CIF Financial Statements continued

Statement of Financial Position

March 31, 2008 with comparative figures for 2007

| | 2008 | 2007 |
|--|------------------|------------------|
| Financial assets: | | |
| Cash | \$ 2,789,328 | \$ 509,257 |
| Investment income and other receivables | 10,211 | 39,940 |
| Receivable from the General Revenue Fund | 3,921,750 | 2,138,000 |
| Investments (note 4) | 1,606,994 | 1,500,100 |
| | <u>8,328,283</u> | <u>4,187,297</u> |
| Liabilities: | | |
| Grants payable | 900,052 | 1,150,125 |
| | <u>900,052</u> | <u>1,150,125</u> |
| Net financial assets | 7,428,231 | 3,037,172 |
| Accumulated surplus | \$ 7,428,231 | \$ 3,037,172 |

See accompanying notes to financial statements.

On behalf of the Board of Trustees:


_____ Chairperson


_____ Trustee

CIF Financial Statements continued

Statement of Operations and Accumulated Surplus

Year ended March 31, 2008 with comparative figures for 2007

| | 2008 Budget (Note 7) | 2008 Actual | 2007 Actual |
|--|----------------------------|---------------------|---------------------|
| Revenue: | | | |
| Interest | \$ 122,000 | \$ 166,569 | \$ 134,564 |
| Transfers from Province of Saskatchewan- General Revenue Fund | 6,125,000 | 8,515,500 | 6,468,500 |
| | <u>6,247,000</u> | <u>8,682,069</u> | <u>6,603,064</u> |
| Expenses: | | | |
| Administration | 194,000 | 200,270 | 200,295 |
| Board honoraria | 15,000 | 8,730 | 8,705 |
| Delivery partner engagement | 50,000 | 21,806 | 8,000 |
| Grants (net of returns) | 4,597,000 | 4,060,204 | 5,838,001 |
| | <u>4,856,000</u> | <u>4,291,010</u> | <u>6,055,001</u> |
| Excess of revenue over expenses | 1,391,000 | 4,391,059 | 548,063 |
| Accumulated surplus, beginning of year | 3,037,172 | 3,037,172 | 2,489,109 |
| Accumulated surplus, end of year | <u>\$ 4,428,172</u> | <u>\$ 7,428,231</u> | <u>\$ 3,037,172</u> |

Statement of Cash Flows

Year ended March 31, 2008 with comparative figures for 2007

| | 2008 | 2007 |
|--|---------------------|--------------------|
| Cash provided by (used in): | | |
| Operating activities: | | |
| Excess of revenue over expenses | \$ 4,391,059 | \$ 548,063 |
| Net change in non-cash working capital items: | | |
| Investment income and other receivables | 29,729 | (39,940) |
| Receivable from General Revenue Fund | (1,783,750) | (2,138,000) |
| Grants payable | (250,073) | 88,130 |
| | <u>2,386,965</u> | <u>(1,541,747)</u> |
| Investing activities: | | |
| Purchase of investments | (7,967,736) | (1,500,100) |
| Proceeds from disposal of investments | 7,860,842 | - |
| | <u>(106,894)</u> | <u>(1,500,100)</u> |
| Increase/(decrease) in cash position during the year | 2,280,071 | (3,041,847) |
| Cash, beginning of year | 509,257 | 3,551,104 |
| Cash, end of year | <u>\$ 2,789,328</u> | <u>\$ 509,257</u> |

See accompanying notes to financial statements.

Notes to Financial Statements - March 31, 2008

1. Nature of operations:

The Community Initiatives Fund (the "Fund"), previously known as the Associated Entities Fund, was established on August 23, 1996 by The Saskatchewan Gaming Corporation Act. It is managed by a Board of Trustees consisting of eight people appointed by the Lieutenant Governor in Council. The Board of Trustees is responsible for managing and operating the Fund.

Pursuant to The Saskatchewan Gaming Corporation Act, the Government of Saskatchewan receives, into the General Revenue Fund, certain gaming revenues. The Minister of Finance transfers a portion of these gaming revenues to the Fund. The Trustees of the Fund grant these revenues to persons, organizations or associations in Saskatchewan for purposes prescribed by the Lieutenant Governor in Council upon application to and approval by the Board of Trustees.

The Fund has an agreement with Sask Sport Inc. to provide administrative services to the Fund. In 2008 Sask Sport Inc. was paid \$209,000 (2007 - \$209,000), which included board honoraria paid by Sask Sport Inc. on behalf of the Fund. The term of the current agreement was April 1, 2006 to March 31, 2008.

2. Significant accounting policies:

The Fund uses generally accepted accounting principles as recommended by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants (PSAB). The following accounting policies are considered significant.

Grant expense:

Grants are recognized when a completed grant application is received from an eligible organization and approved by the Board of Trustees.

Grant returns:

Grant returns are recognized when a completed follow up report is received indicating funds were not fully utilized and approval is obtained from the Board of Trustees.

Use of estimates:

The preparation of financial statements in conformity with the PSAB requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current earnings when identified.

Revenue Recognition:

Transfers from the General Revenue Fund are recognized when received or receivable. Interest revenue is recognized when earned.

Investments:

Investments are recorded at amortized cost.

Notes to Financial Statements - March 31, 2008 continued

3. Designated net assets:

Pursuant to directions given under the governing legislation, the Trustees of the Fund have designated net assets as follows:

- **Community Grants** to provide project grants to community initiatives that enhance human development and community vitality;
- **Problem Gambling** for initiatives to address problem gambling;
- **Regional Exhibition Associations;**
- **Physical Activity/Active Living** to fund projects aimed at increasing physical activity;
- **Aboriginal Participation** to fund projects aimed at increasing aboriginal participation in sport, culture and recreation;
- **Centennial 2005** to fund projects surrounding Saskatchewan's Centennial in 2005.

These designated net assets are not available for other purposes without the approval of the Trustees. Changes, during the current year, to these designated net assets were as follows:

| | Beginning of year | Allocations | Net Grant Payments | End of year |
|----------------------------------|-------------------|--------------|--------------------|-------------|
| Community Grants | \$ - | \$ 2,537,683 | \$ (2,537,683) | \$ - |
| Problem Gambling | - | 359,286 | (359,286) | - |
| Regional Exhibition Associations | - | 239,625 | (239,625) | - |
| Physical Activity/Active Living | - | 408,259 | (408,259) | - |
| Aboriginal Participation | - | 528,417 | (528,417) | - |
| Centennial 2005 | - | (13,066) | 13,066 | - |
| 2008 Total | - | 4,060,204 | (4,060,204) | - |
| 2007 Total | - | \$ 5,838,001 | \$ (5,838,001) | - |

4. Investments:

Investments consist of a Bank of Nova Scotia Bond Discount Note that matures April 1, 2008 with a guaranteed rate of return of 3.5% and a market value at March 31, 2008 of \$1,607,000, and 60.433 units of Royal Bank of Canada Canadian T-Bill Fund with no stated due date, no guaranteed rate of return and a market value at March 31, 2008 of \$10.00/unit.

5. Financial instruments:

Community Initiatives Fund, as part of its operations, carries a number of financial instruments which include cash, investment income and other receivables, receivable from the General Revenue Fund, investments and grants payable. The carrying amount of the Community Initiatives Fund financial instruments approximates their fair value due to their relative short term maturities. Community Initiatives Fund is not subject to significant interest rate or credit risk.

Notes to Financial Statements - March 31, 2008 continued

6. **Related party transactions:**

These financial statements include transactions with related parties. The Fund is related to all Saskatchewan Crown agencies such as ministries, corporations, boards and commissions under the common control of the Government of Saskatchewan. Also, the Fund is related to non-Crown enterprises that the Government jointly controls or significantly influences.

During the year, the Fund paid grants of \$395,005 (2007 - \$465,041) to certain Saskatchewan Regional Health Authorities for various initiatives.

Other transactions with related parties and amounts due to/from them are described separately in these financial statements and the notes thereto.

7. **Budget:**

The operating budget was approved by the Board of Trustees on May 14, 2007.